

NORWESCAP Head Start/Early Head Start
Supporting children and families in Northwest New Jersey
2009-2010 Fact Sheet

Budget Source	Funding Amount	Outcomes
U.S. Dept. of Health and Human Services ARRA Funds-Operations ARRA Funds – Start-up	\$1,214,120 \$691,667 \$535,602	Early Head Start *259 infants and toddlers and 17 pregnant women were served in home-based or combination programs
		Average monthly enrollment was 100% of funded enrollment
		78% of three year olds reached their developmental milestones
		100% of enrolled infants and toddlers received a medical exam
U.S. Dept. of Health and Human Services ARRA Funds - Operations ARRA Funds – Start-up	\$2,801,175 \$203,435 \$237,600	Head Start *347 preschoolers were served in home-based or center-based programs
		Average monthly enrollment was 100% of funded enrollment
		91% of 5 year olds were proficient in <i>all</i> areas of kindergarten readiness
		100% of enrolled preschoolers received a medical exam
		98% of enrolled preschoolers received a dental exam
U.S. Dept. of Agriculture	\$153,948	Provided 28,658 breakfasts, 35,869 lunches, and 21,140 snacks to Head Start enrolled preschoolers
N.J. Dept. of	\$429,973	Supplemental funds for Pre-K services for Head Start enrolled preschoolers, in

Education		collaboration with the Phillipsburg School District
In-kind Donations	\$72,955 \$217,932	Head Start volunteers (349 HS parents) provided 7,870 hours of volunteer time Early Head Start volunteers (177 parents) provided 23,509 hours of volunteer time

- The most recent on-site monitoring review was conducted 05/03/2009 to 05/08/2009 by the Administration for Children and Families. NORWESCAP Head Start and Early Head Start Programs were determined to be in compliance with all Head Start Program Performance Standards, laws, regulations, and policy requirements.
- The most recent financial audit had no findings.
- Parents were involved in all areas of the program. Parents volunteered in the classroom, served on Parent Committees and served as representatives on the Policy Council. Special events such as those listed below were planned by parents and staff:
 Book Fairs
 Arts and Craft activities
 Picnics
 Dinners
 Guest speakers at Parent Meetings with parent selected topics
 Parenting Classes
 Ice Cream Socials
 Shop Till You Drop Days (free rummage sales)
 All activities were well attended by mothers and fathers.
- The curriculum process prepares children for kindergarten. After an initial assessment, using the Early Screening Inventory, teachers individualize their lesson plans by setting goals to meet the needs of each child. For children transitioning to kindergarten this includes skills in the areas of literacy (pre-reading and pre-writing) problem solving (cause and effect and predictions), math (counting and number awareness), and social skills.
 Throughout the year the goals and accomplishments are updated and reviewed with each child's parents.

*Approximately 23% of eligible children in Hunterdon, Morris, Sussex, and Warren Counties